

# ALEXANDER BUDGET 2021-2022

## INCOME

Beginning Balance \$21,210.21

### FAMILY FUN EVENTS

114	Ice Skaing Party	\$0.00
139	Block Party	\$300.00
151	Sweethearts Dance	\$100.00
180	Movie Night	\$100.00
168	All Heart Academy	\$300.00
169	CKO Kickboxing Night	\$190.00
162	Trunk or Treat	\$0.00
183	Talent Show	\$100.00
		\$1,090.00

### FUNDRAISING INCOME

107	NJPTA Membership	\$700.00
111	Book Fair	\$0.00
112	Box Tops	\$140.00
115	Dance-a-Thon	\$8,000.00
118	Holiday Shop	\$1,500.00
120	Tricky Tray	\$12,000.00
170	Amazon Smile	\$100.00
171	Gertrude Hawk	\$1,000.00
172	Pie Sale	\$400.00
173	Cheesecake Sale	\$400.00
174	Friendly's Scoop and Dine Night	\$100.00
175	Johnson Locust Hill Farm	\$1,000.00
176	Applebee's Pankcake Breakfast	\$100.00
177	Community Yard Sale	\$200.00
179	Killarney's Night	\$800.00
179	First and Ten Night	\$250.00
152	Kid Stuff	\$2,000.00
153	Spirit Wear	\$500.00
155	Mum Sale	\$600.00
156	Pretzel Sales	\$400.00
160	Write a Check	\$1,000.00
161	Interest	\$25.00
174	Barnes and Noble Night	\$400.00
165	Gift Card Sales	\$700.00
181	DiPaola Turkey Sale	\$180.00
182	Various Restaurant Nights	\$300.00
187	50/50	\$1,000.00
		\$33,795.00

**TOTAL** **\$56,095.21**

## EXPENSES

### ADMINISTRATIVE

101	Accountant	\$0.00
102	Administrative Supplies	\$500.00
103	Biennial Renewal Registration - Games of Chance	\$100.00
104	CRI Annual Fees	\$60.00
105	Delegates Expense State/County Conference	\$200.00
106	Delegates Expense Convention	\$200.00
107	Dues to County Coucil	\$800.00
108	Hamilton Township PTA Committee	\$50.00
109	NJ Annual Report Filing	\$75.00
110	Insurance	\$75.00
117	Membeship Administrative	\$150.00
131	Newsletter	\$400.00
133	Website	\$120.00
186	Student Folders	\$700.00
185	Storage Unit	\$1,200.00
		\$4,630.00

### FAMILY FUN EVENTS

114	Ice Skating Party	\$500.00
139	Block Party	\$1,000.00
151	Sweethearts Dance	\$1,000.00
180	Movie Night	\$100.00
168	All Heart Academy	\$0.00
169	CKO Kickboxing Night	\$0.00
162	Trunk or Treat	\$500.00
183	Talent Show	\$100.00
		\$3,200.00

### FUNDRAISING

111	Book Fair	\$100.00
112	Box Tops	\$0.00
115	Annual Appeal	\$800.00
118	Holiday Shop	\$2,000.00
120	Tricky Tray	\$5,000.00
121	Yearbooks	\$0.00
153	Spirit Wear	\$600.00
187	50/50	\$25.00
		\$8,525.00

### PROGRAMS AND EVENTS

113	Field Day	\$1,600.00
116	Kindergarten Orientation	\$100.00
119	Reflections	\$300.00
122	Beautification	\$800.00
123	Assemblies	\$5,000.00
124	Class Parties	\$3,200.00
132	Social Responsibility	\$350.00
134	Founders Day	\$1,000.00
142	5th Graders	\$3,500.00
167	Teacher Appreciation	\$1,500.00
177	Community Yard Sale	\$100.00
		\$17,450.00

### MISCELLANEOUS

125	Class Trips	\$0.00
126	Classroom Enrichment (Brain Pop, TPT)	\$2,880.00
135	Hospitality	\$350.00
138	Alumni Award	\$1,000.00
141	Technology	\$3,000.00
143	Class Gift	\$1,000.00
150	School Equipment	\$11,500.00
184	Playground Games/Sports Equipment	\$1,500.00
		\$21,230.00

**TOTAL** **\$55,035.00**